

ANNUAL REPORT

ON THE

EASTGATE TECHNOLOGY PARK MAINTENANCE ASSESSMENT DISTRICT

IN THE CITY OF SAN DIEGO UNDER THE PROVISIONS OF

THE SAN DIEGO MAINTENANCE ASSESSMENT DISTRICT ORDINANCE

FISCAL YEAR 2003

PRESENTED to the City Council and APPROVED by
Resolution No. _____ ,
adopted by said City Council on _____ ,
and thereafter filed in the office of the City Clerk.

City Clerk of the City of San Diego

MAY 2002

The Honorable Mayor and City Council
of the City of San Diego, California

The maintenance services described herein are to be provided in accordance with the San Diego Maintenance Assessment District Ordinance. This Report is prepared in compliance with Division 2, Article 5, Chapter VI of the San Diego Municipal Code, and Section 4, Article XIID of the California Constitution, and is submitted to the Council for its approval. The Report is as follows:

1. The Eastgate Technology Park Maintenance Assessment District ("District") was established in August 1986. The maintenance District is shown on the modified assessment district map on file in the office of the City Clerk under Document No. _____, by reference herein made a part of this report. Said document shows the location of the public improvements within the District proposed to be maintained and each lot or parcel of land abutting such public improvements or otherwise benefiting from such maintenance. We have given each lot or parcel of land a separate number. The District boundary is shown in Exhibit A.
2. For Fiscal Year 2003, the City will maintain landscaped medians, rights-of-ways, pedestrian easement areas, monument areas, and a public mini-park within the District. The District maintains 17,668 square feet of landscaped medians and 1,978 square feet of hardscaped medians.
3. The necessary maintenance services will be performed through contracts awarded or to be awarded by the City Council. The estimated annual cost (provided by City of San Diego) of the maintenance services within the District for Fiscal Year 2003 is as follows:

DESCRIPTION	FUND		TOTAL
	OPERATIONS	RESERVE	
BEGINNING FUND BALANCE	\$0.00	\$124,013.00	\$124,013.00
REVENUE:			
District Assessments	\$121,777.00	\$0.00	\$121,777.00
Interest	\$0.00	\$4,553.00	\$4,553.00
City Contribution:			
Environmental Growth Fund	(\$3,550.00)	\$0.00	(\$3,550.00)
Gas Tax Fund	\$3,206.00	\$0.00	\$3,206.00
TOTAL REVENUE	\$121,433.00	\$4,553.00	\$125,986.00
TRANSFER FROM RESERVE	\$74,987.00	(\$74,987.00)	\$0.00
TOTAL CASH AVAILABLE	\$196,420.00	\$53,579.00	\$249,999.00
EXPENSE:			
Personnel	\$37,396.00	\$0.00	\$37,396.00
Contractual	\$97,850.00	\$0.00	\$97,850.00
Incidental	\$28,911.00	\$0.00	\$28,911.00
Utilities	\$32,263.00	\$0.00	\$32,263.00
TOTAL EXPENSE	\$196,420.00	\$0.00	\$196,420.00
ENDING FUND BALANCE	\$0.00	\$53,579.00	\$53,579.00

The Honorable Mayor and City Council
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The proposed assessments per net acre for Fiscal Year 2003 are \$1,169.50 in Zone 1, \$82.58 in Zone 2, and zero in Zone 3. The assessments are the same as Fiscal Year 2002. The District contains a total of 108.18 net acres. Zone 1 is 103.88 net acres; Zone 2 is 3.50 net acres; and Zone 3 is 0.80 net acres.

4. The period of maintenance services shall be for one year, terminating on June 30, 2003.
5. The City's General Benefit Contribution is \$3,206.00 for maintenance of 17,668 square feet of landscaped medians and 1,978 square feet of hardscaped medians. The City's Standard Annual Contribution to the public at large (from the Gas Tax Fund) is 18.0¢ per square foot of landscaped medians and 1.3¢ per square foot of hardscaped medians. All other benefits are special to the property within the District.
6. The Fiscal Year 2003 budget includes a one-time retroactive reimbursement of \$3,550 to the Environmental Growth Fund to offset errant contributions made to the District during Fiscal Years 2000 and 2001. During this period, it was assumed that 71 acres of open space were being maintained by the District. The City's General Benefit contribution was \$25 per acre of open space during this period.
7. It is proposed that the assessable costs, enumerated above, be assessed to all lots or parcels of land within the District in proportion to the estimated benefits received by such lots or parcels. Assessments for each parcel are shown in Exhibit B (Assessment Roll) attached hereto and made a part herein.

This report has been prepared and respectfully submitted by:

BOYLE ENGINEERING CORPORATION

Eugene F. Shank, PE

C 52792

David R. Spencer, EIT

CA 109078

I, _____, as CITY CLERK of the CITY OF SAN DIEGO, COUNTY OF SAN DIEGO, CALIFORNIA, do hereby certify that the Assessment as shown on the Assessment Roll, together with the Assessment Diagram, both of which are incorporated into this report, were filed in my office on the _____ day of _____, 2002.

Charles G. Abdelnour, CITY CLERK
CITY OF SAN DIEGO
STATE OF CALIFORNIA

I, _____, as CITY CLERK of the CITY OF SAN DIEGO, COUNTY OF SAN DIEGO, CALIFORNIA, do hereby certify that the foregoing Assessment, together with the assessment diagram incorporated into this report, was approved and confirmed by the CITY COUNCIL of said City on the _____ day of _____, 2002.

Charles G. Abdelnour, CITY CLERK
CITY OF SAN DIEGO
STATE OF CALIFORNIA

I, _____, as SUPERINTENDENT OF STREETS of the CITY OF SAN DIEGO, COUNTY OF SAN DIEGO, CALIFORNIA, do hereby certify that the foregoing Assessment, together with the assessment diagram was recorded in my office on the _____ day of _____, 2002.

SUPERINTENDENT OF STREETS
CITY OF SAN DIEGO
STATE OF CALIFORNIA

ENGINEER'S REPORT ASSESSMENT ROLL

The undersigned, pursuant to the "Maintenance Assessment Districts Ordinance" (Division 2, Article 5, Chapter VI beginning at Section 65.0201 of the San Diego Municipal Code), the "Landscape and Lighting Act of 1972" (Part 2, Division 15 of the California Streets and Highways Code), applicable provisions of "Proposition 218" (Article XIII D of the California Constitution), and the "Proposition 218 Omnibus Implementation Act" (California Senate Bill 919) (the aforementioned provisions are hereinafter referred to collectively as "Assessment Law"), does hereby submit the following:

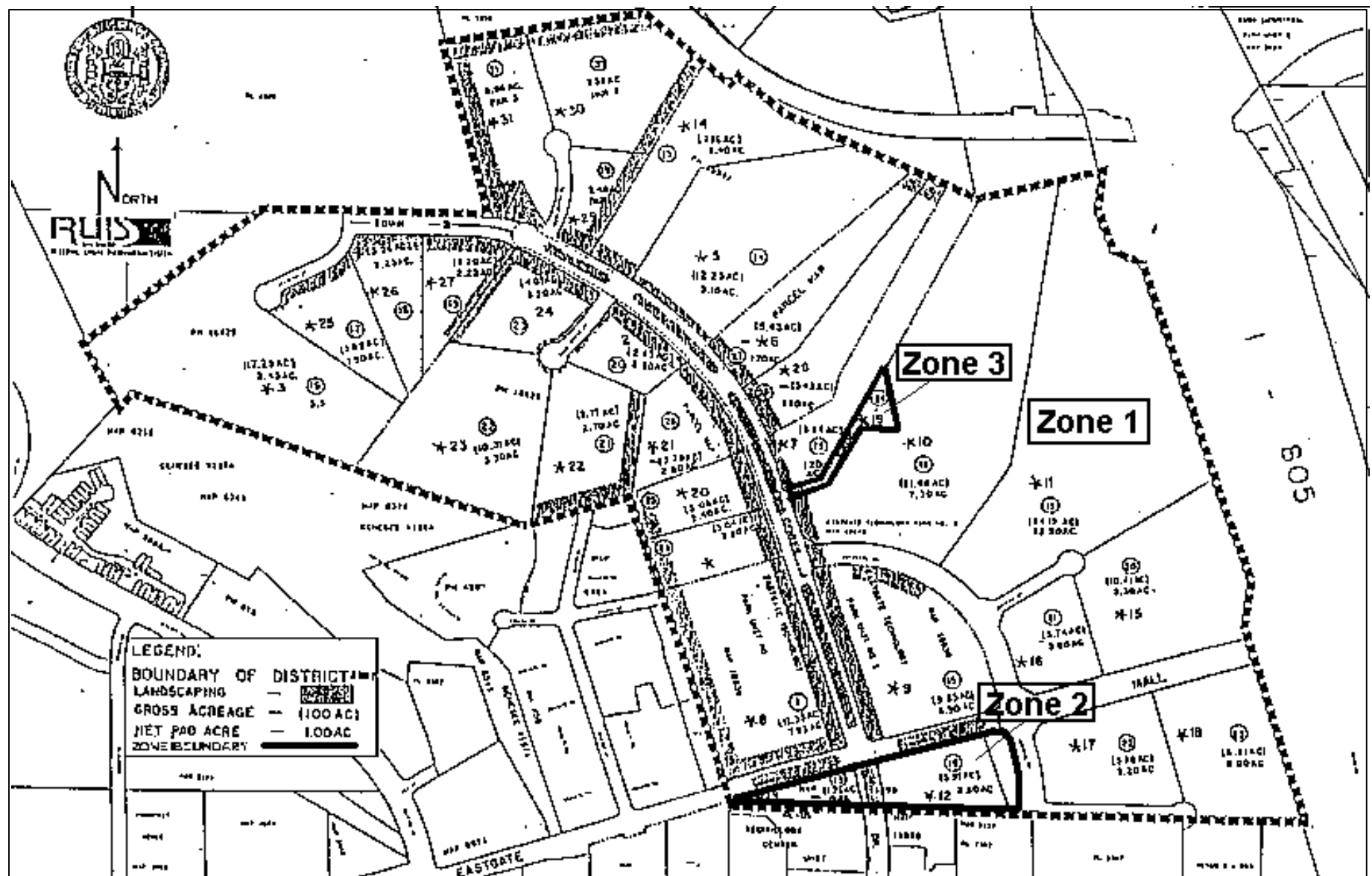
1. Pursuant to the provisions of Assessment Law and the Resolution of Intention, we have assessed the costs and expenses of the works of improvement (maintenance) to be performed in the Assessment District upon the parcels of land in the Assessment District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcels, reference is made to the Boundary Map and Assessment Diagram on file in the Maintenance Assessment Districts Section of the Park and Recreation Department of the City of San Diego.
2. The Assessment Diagram included in this report shows the Assessment District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within the Assessment District, the same as existed at the time of the passage of the Resolution of Intention, each of which subdivisions of land or parcels or lots respectively have been given a separate number upon the Assessment Diagram and in the Assessment Roll (Exhibit B).
3. By virtue of the authority contained in said Assessment Law, and by further direction and order of the legislative body, we hereby make the following assessment to cover the costs and expenses of the works of improvement (maintenance) for the Assessment District based on the costs and expenses as set forth in the Engineer's Report.

For particulars as to the individual assessments and their descriptions, reference is made to the Assessment Roll (Exhibit B) attached hereto.

DATED: _____, 2002 BOYLE ENGINEERING CORPORATION

By: _____
Eugene F. Shank, PE C 52792

David R. Spencer, EIT CA 109078



EASTGATE TECHNOLOGY PARK **Maintenance Assessment District**

EXHIBIT A

Budget Link
Eastgate Technology Park Maintenance Assessment District

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